

Appendix 1

Parking Places Reserve Account (PPRA)

Parking Control

**2009-10
Actual
£'000**

Income

PCNs	(7,310)
Pay and display/Meters	(1,805)
Permits	(2,217)
Other	(765)

Total Income **(12,097)**

Expenditure

Enforcement Team	2,071
Recharges (support services and capital charges)	2468
*Management and Admin	5092
Deduct Off Street parking	(630)
Total Expenditure	9,001

Operating Surplus **(3,096)**

Service Expenditure Funded from Parking Control

Highways Adaptations and Improvements	3,583
Street Lighting Improvements	3,132
Planning - transport schemes	315
Concessionary Fares	6,451
Total Service Expenditure	13,481

Balance funded from General Fund **10,385**